

DONALA WATER AND SANITATION DISTRICT

**Resolution to Adopt 2025 Budget**  
2024-9

A resolution adopting a budget for the Donala Water and Sanitation District, El Paso County, Colorado, for the calendar year beginning on the first day of January 2025 and ending on the last day of December 2025.

Whereas, the Board of Directors of the Donala Water and Sanitation District has appointed Jeffrey Hodge, General Manager, to prepare and submit the 2025 Budget to said governing body at the proper time, and

Whereas, Jeffrey W. Hodge, General Manager, has submitted the proposed budget by October 10, 2024 for its consideration, and;

Whereas, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 10<sup>th</sup>, 2024 and on December 12<sup>th</sup>, 2024 and interested taxpayers were given the opportunity to file or register any objections to said budget, and;

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law,

Now, therefore, be it resolved by the Board of Directors of the Donala Water and Sanitation District, Colorado;

Section 1. The estimated expenditures for the budget are as follows:

Donala W & S District  
TOTAL EXPENDITURES \$13,050,256

Section 2. The estimated revenues for the budget are as follows:

From un-appropriated surpluses	\$ 14,063,554
From sources other than tax	\$ 7,908,008
From tax levy	\$ 2,651,881
Total Donala W & S Dist.	\$ 24,623,433

Section 3. That the budget as submitted and herein above summarized by fund, hereby is approved and adopted as the budget of the Donala Water and Sanitation District for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the President and Secretary and be made a part of the public records of the District.

The proposed Budget was adopted on the 12th day of December 2024.



Wayne Vanderschuere  
President



Kevin Deardorff  
Secretary/Treasurer

Dated: 12/12/24

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